

VICTORIA COUNTY, TEXAS

Budget Planning Calendar for FY 2022

Date*	Calendar of Events	Statue
April 30	Deadline for chief appraiser to provide preliminary appraisal roll values	TC 26.01 (e)
By June 1	Budget Instructions and worksheets distributed	
July 6, Afternoon July 7 - 9	Preliminary Budget Meetings (as requested) - Department Head/Elected Official, County Judge, & Liaison	
By July 26	Deadline for receiving Certified Values from Chief Appraiser	TC 26.01
Before July 30	Budget Office enters data into system.	LGC 111.005
July 31	72 hour notice for Open Meetings Notice	
By August 1	Tax Assessor submits the appraisal roll values	TC 26.04(b)
<i>As soon as possible after receipt of rolls</i>	Designated officer to calculate the no-new-revenue tax rate and the voter-approval tax rate and submit and certify the calculation forms to the county tax assessor-collector.	TC 26.04(c),(d2)
<i>By August 7 or as soon as practicable after</i>	Chief appraiser must deliver by mail or email a notice of where estimated amount of taxes imposed on the property to each property owner	TC 26.04(e-2)
Week of August 9	Commissioners Court budget workshops (as needed)	LGC 111.005
On or before August 13	FY 2022 Proposed Budget filed with County Clerk & County Auditor and presented to Commissioners Court	LGC 111.03(b), LGC 111.006, 111.037, 111.066
On or before August 13	Budget Office provides written notice to Elected Officials of proposed salary and personal expenses in budget	LGC 152.013(c)
On or before August 13	Post rates and forms to homepage of County website.	TC 26.17, TC 26.04(e)
August 16	Commissioners Court to discuss tax rate, if proposed tax rate will exceed the voter-approval rate or the no-new-revenue tax rate (whichever is lower), take record vote and schedule public hearings.	TC 26.06 (b) TC 26.05 (d)
August 18	Publish No-New Revenue and Voter-Approval Tax Rates, Schedules, and Fund Balances	
August 18	Publish Notice of Public Hearing on Budget and Elected Official Salaries	LGC 111.007(c) & 111.0075
August 27	72 hour notice for public hearings (open meetings notice)	
August 30	Public Hearing on Proposed Budget	LGC 111.007, TC
	<i>Vote to set salaries, expenses and other allowances of all elected county and precinct officers</i>	LGC 152.013
August 30	1st Public Hearing on Proposed Tax Rate, schedule and announce meeting to adopt tax rate (if required)	LGC 111.007, TC 26.06

September 4	72 hour notice for second public hearing (Open Meetings Notice)	
September 7	2nd Public Hearing on Proposed Tax Rate, schedule and announce meeting to adopt tax rate (if required)	LGC 111.007 TC 26.06
September 10	72 hour notice to Adopt Budget and Tax Rate (Open Meetings Notice)	
September 13	Public Meeting to Adopt Budget and Tax Rate	
	1) Vote to adopt budget	LGC 111.008
	2) Vote to adopt tax rate	TC 26.05 (b)
	3) Vote to ratify property tax increase from raising more revenue from property taxes than in the previous year (if required)	LGC 111.008 (c)

**Dates are subject to revision by any and all requirements for adopting county budgets and setting tax rates.*